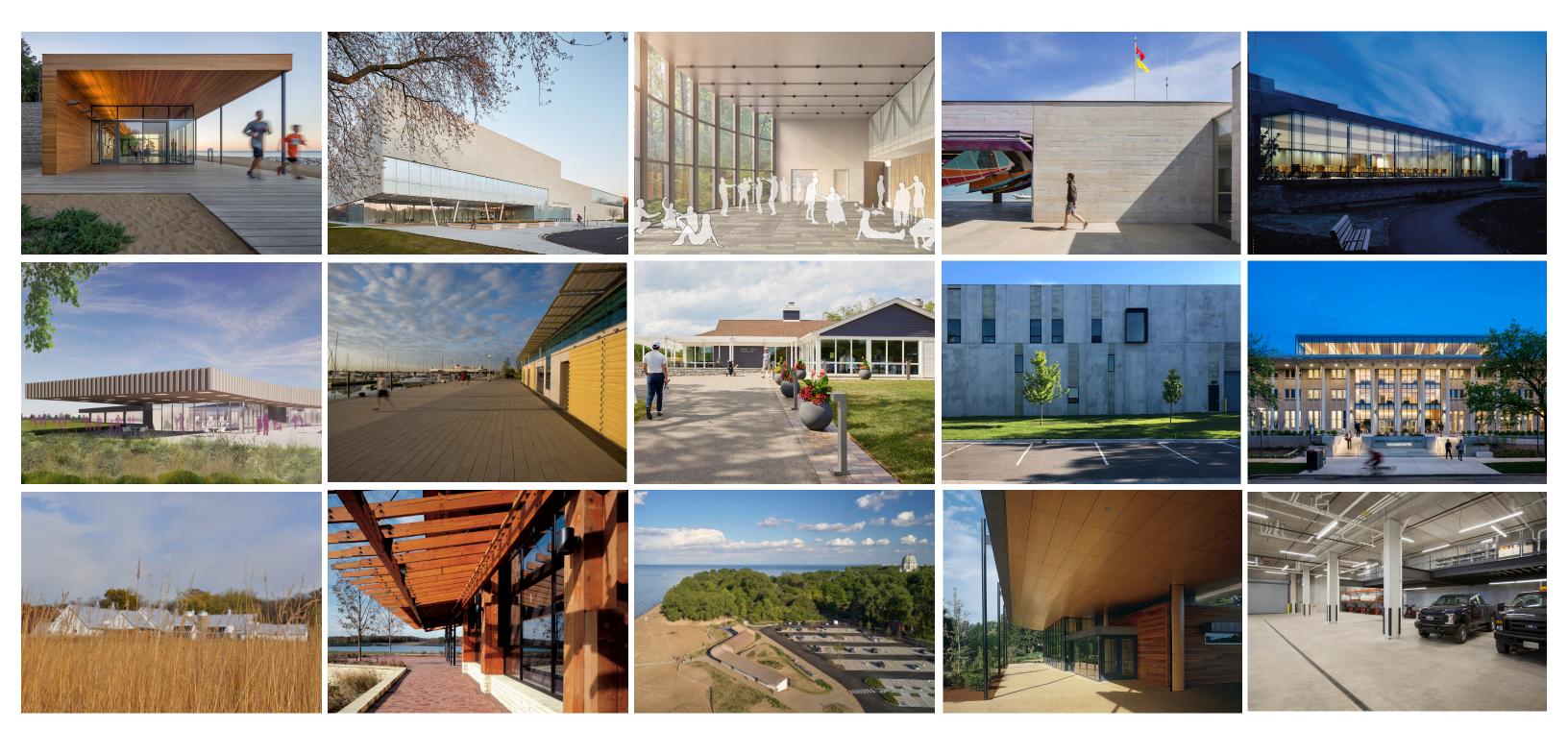
## Grounds and Natural Resources Management Maintenance Campus

Community Open House and Presentation 07/27/2024

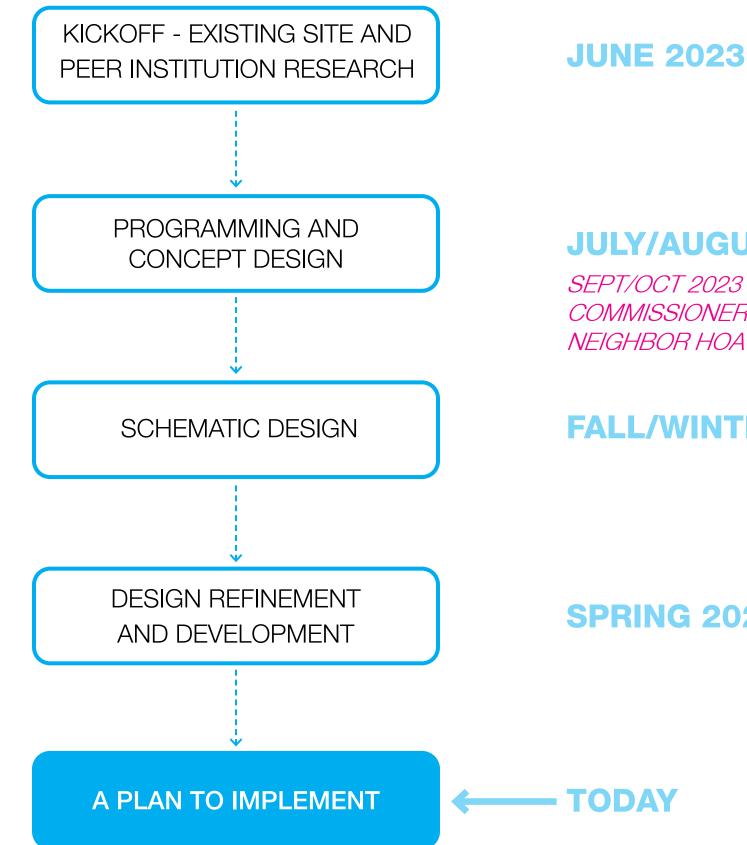
Woodhouse Tinucci Architects

#### **30 Years of Excellence in Public Architecture**





## PROJECT SCHEDULE



#### **JUNE 2023**

#### **JULY/AUGUST 2023**

COMMISSIONER UPDATE AND NEIGHBOR HOA ENGAGEMENT

#### **FALL/WINTER 2023**

#### **SPRING 2024**

#### **Existing Site Overview**



#### **Grounds and Natural Resources**

#### **FPDDC** Mission:

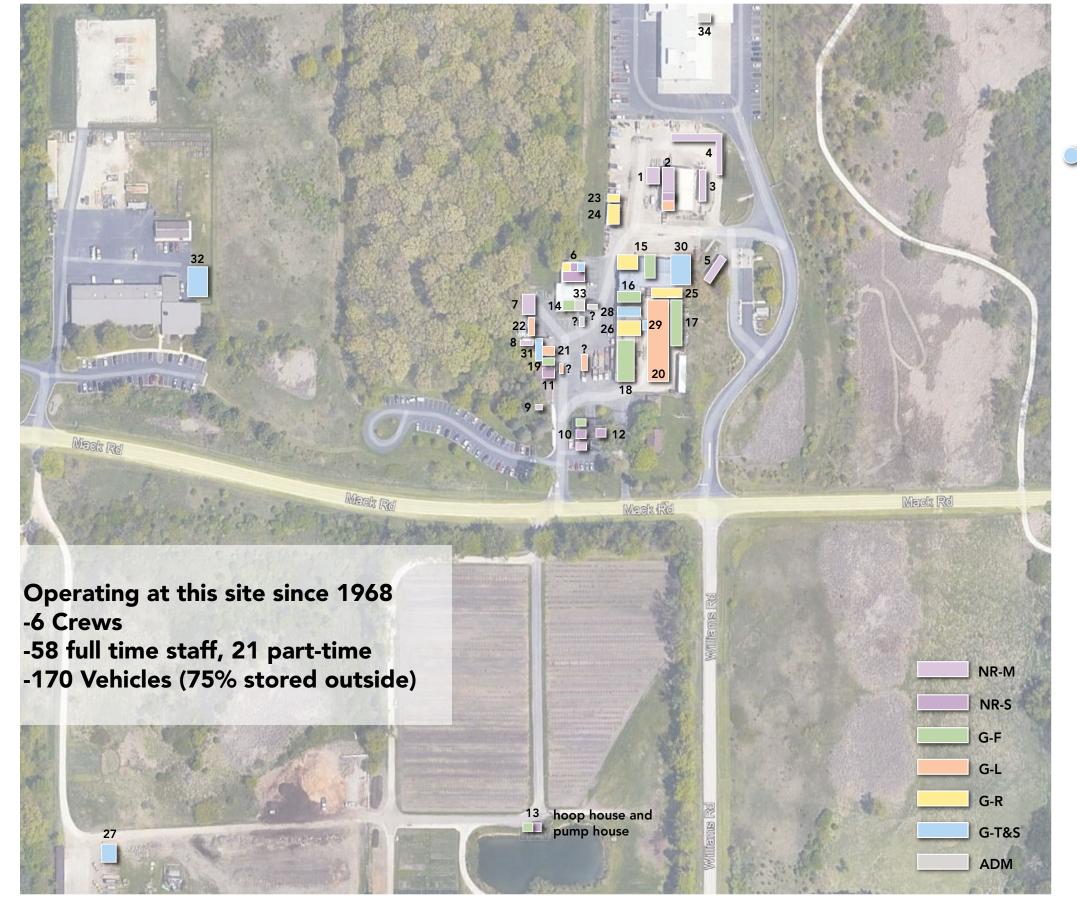
"to acquire and hold lands containing forests, prairies, wetlands and associated plant communities or lands capable of being restored to such natural conditions for the purpose of protecting and preserving the flora, fauna and scenic beauty for the education, pleasure and recreation of its citizens."

The 58 full time and approximately 21 seasonal FPDDC Grounds and Natural Resources staff are responsible for maintaining and enhancing all 25,000 acres of land.

**Roads Crew** -over 200 acres of asphalt and gravel per year **Trails and Streams Crew** -175 miles of trails **Forestry Crew** -tree removal, propagation, and establishment Landscape Crew -mowing, planting, trimming **Natural Resources Crews** -wetland maintenance, brush clearing, prescribed burn, native plant propagation



#### **Site Overview - Current Locations of Crews**



- 1. truck parking
- 2. chemical mixing & storage
  - 3. crew meeting trailer
  - 4. truck and trailer parking
  - 5. native seed trailer
- ● ● 6. office
  - 7. outdoor plant prop
  - 8. flammable storage burn equip.
  - 9. small engine equip. storage
  - 10. storage in barn (NRM in basement with seed harvestors), G-F material storage
    - 11. nursery shop
    - 12. volunteers
    - 🔵 13. pump house
    - 14. crew lockers
    - 15. trucks and equipment
    - 16. meeting, lockers, truck storage (?)
    - 17. outdoor implement storage
    - 18. vehicle parking
    - 19. equipment storage
    - 🔵 20. yard space
    - 🔵 21. shop
    - 🔵 22. trailer
    - 23. de-icer/dust control
    - 24.material + equipment storage
    - 25. crew trailer and computer
    - 🦲 26. vehicle, equip, & material storage
    - 27. material + equipment storage
    - 28. bay + work area
    - 29. cold storage
    - 🔵 30. outside storage
    - 🔵 31. crew trailer
    - 32. material storage
    - 33. admin office
    - 34. salt storage for water at fleet

### **Existing Conditions**



### **Project Goals**

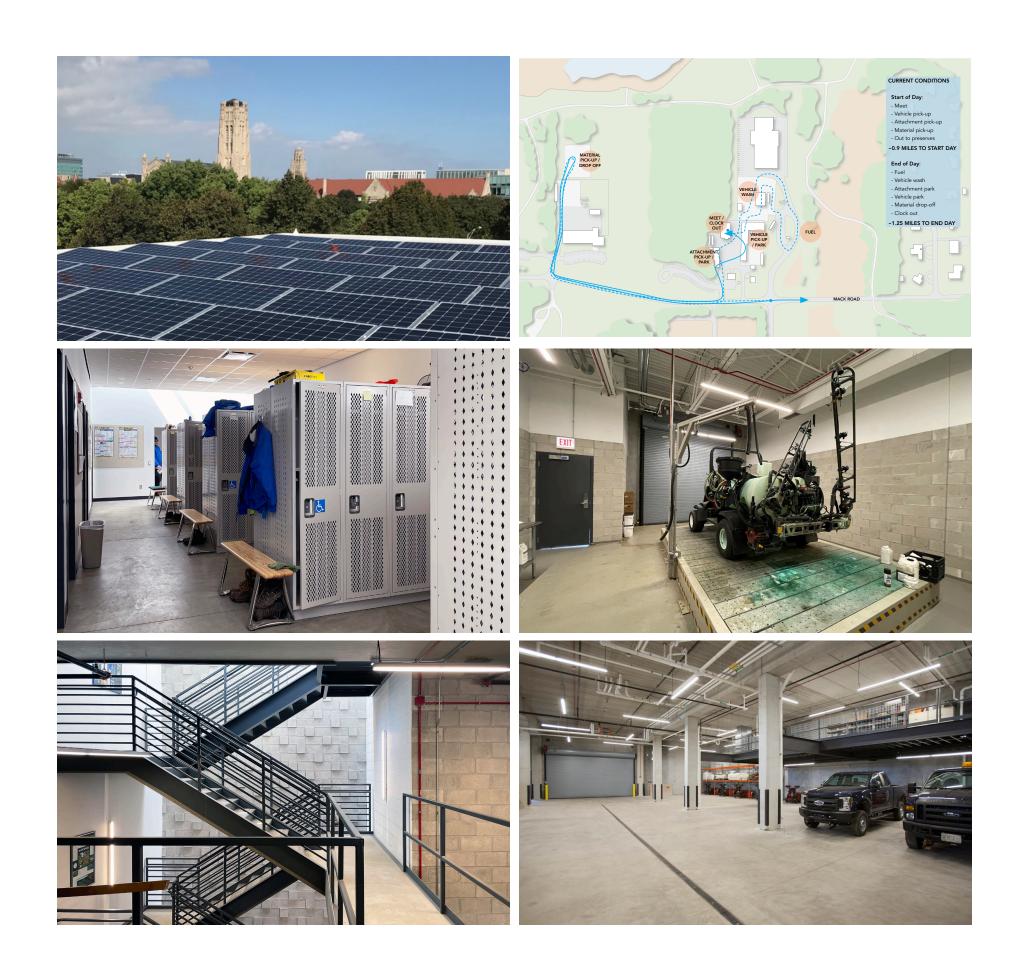
Efficiency

Safety

Durability

Sustainability

Well-Being



#### Life Cycle / Anticipated Benefits

**Energy Use Reduction** 

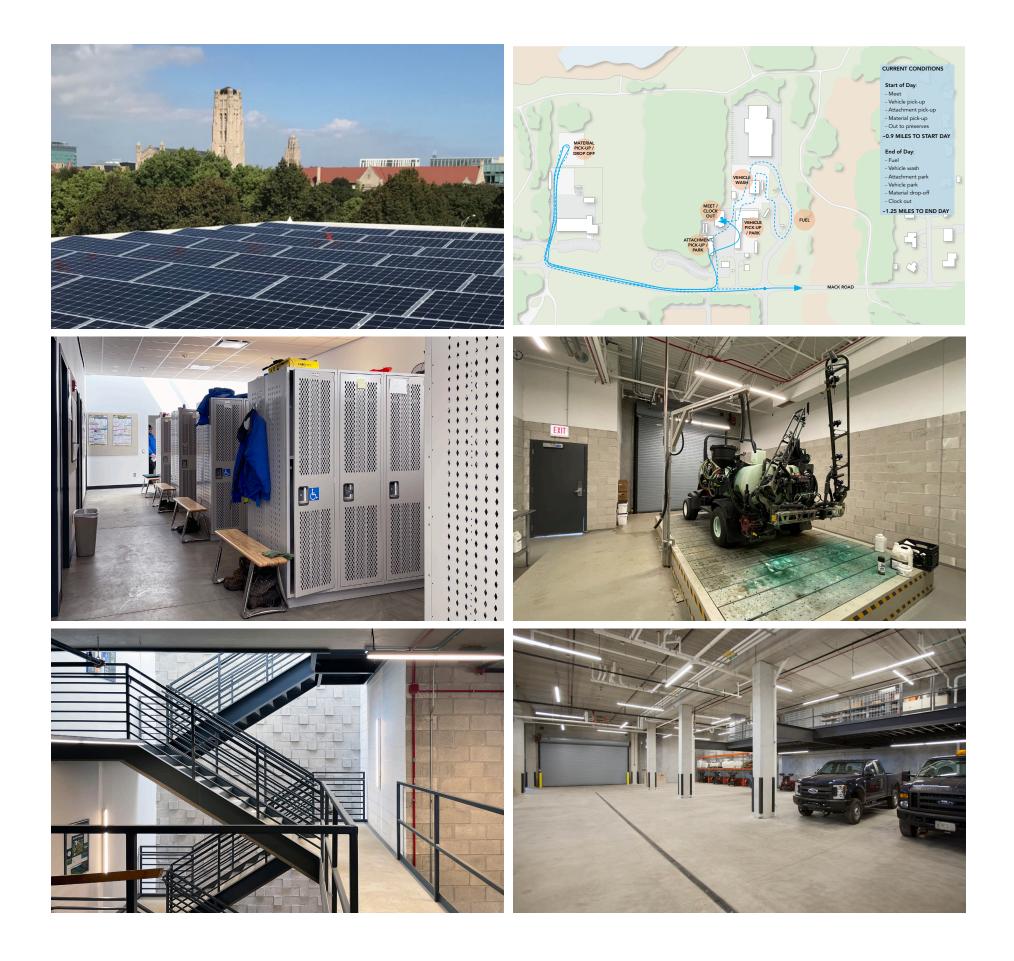
Water Use Reduction

Crew Time Savings and Increased Productivity

Reduced Vehicle Maintenance and Operational Costs

Extended Vehicle Life-Span

Improved Employee Well Being

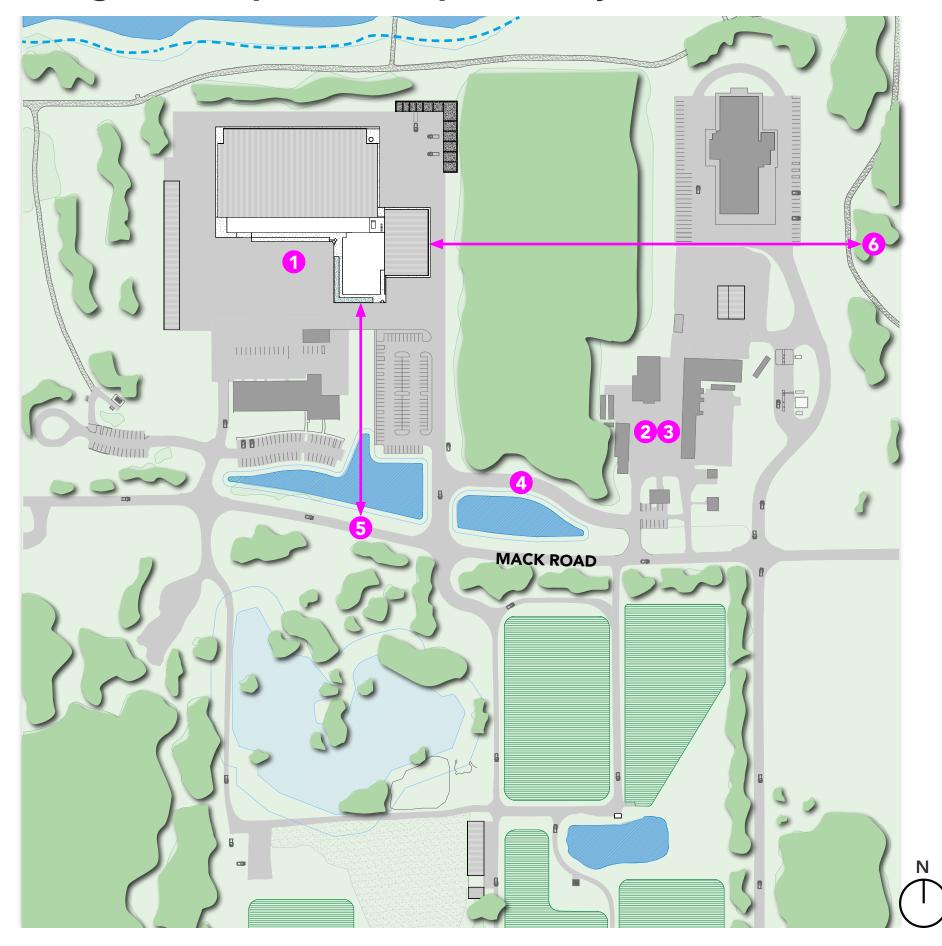


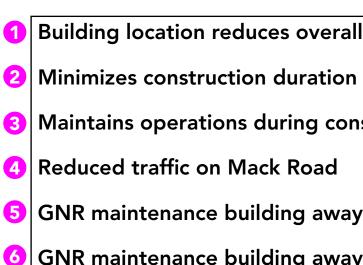
#### **Design Development - Proposed Project**



-6 Crews -58 full time staff, 21 part-time -170 Vehicles (10% stored outside) Maintenance garage 1 Tandem garage 2 Crew workshops 3 4 Administration and staff spaces **5** Maintenance yard **6** Trailer parking canopy **7** Wash bay **8** Staff parking Inner drive 9 Relocated trail 10 **1** Seed Processing Facility and Greenhouse 12 New connection to Mack Road

#### **Design Development - Proposed Project**





Building location reduces overall project costs **3** Maintains operations during construction

**GNR** maintenance building away from Mack Road

GNR maintenance building away from residents

#### **Design Development - GNR Facility**





#### Solar PV Electrical Cost savings

- 100% electrical use offset
- \$1,700,000 utility cost savings over 30 years
- \$930,000 grant/rebates potentially available for solar

#### Reduced Energy Usage/Cost

- EUI: 30

\*Average EUI for this building type: 48

Improved Vehicular Movement Efficiency

- 130 miles per year per vehicle
- Over 10,000 miles of less wear/tear and fuel per year

#### **Design Development - GNR Facility**



Crew Cost Savings through mobilization and start/end of day efficiencies

- 45min saved per day, per staff member
- \$20,700,000 gained staff value over 30yrs

#### **Design Development - GNR Facility**





**Extended Vehicle Life-Span** 

- 150% vehicle life extension
- \$6,800,000 savings over 30 yrs

#### **Design Development - Seed Processing Facility**

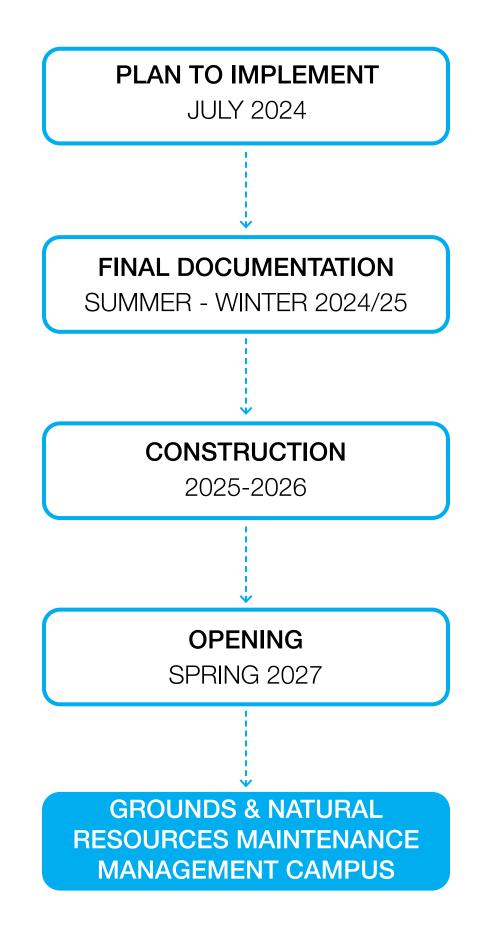




#### Seed Building stats

- \$500,000 annual seed cost savings

## PROJECT SCHEDULE



# thank you.

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