

FOREST PRESERVE DISTRICT OF DUPAGE COUNTY

## GROUNDS AND NATURAL RESOURCES MANAGEMENT MAINTENANCE CAMPUS

DESIGN DEVELOPMENT 07.02.2024

Woodhouse Tinucci Architects
230 W Superior 6th Flr Chicago IL 60654
Tel 312 943 3120 www.woodtinarch.com



### **PROJECT TEAM**

#### **ARCHITECTURE**

Woodhouse Tinucci Architects 230 W Superior St 6th Floor Chicago, IL 60654 312.943.3120

#### **CIVIL ENGINEERING**

V3 Companies 444 N Wells Street, Suite 602 Chicago, Illinois 60654 630.724.9200

#### STRUCTURAL ENGINEERING

IMEG Corp 263 Shuman Blvd, Suite 550 Naperville, Illinois 60563 630.527.2320

#### MEP/FP ENGINEERING

IMEG Corp 263 Shuman Blvd, Suite 550 Naperville, Illinois 60563 630.527.2320

## **CONTENTS**

- **01** PROJECT OVERVIEW
- 02 SITE DESIGN
- **03** GROUNDS & NATURAL RESOURCES
- **04** AUXILIARY BUILDINGS
- **05** PROGRAMMING & RESEARCH
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- **08** PROJECT COST
- **09** SCOPE RECONCILIATION

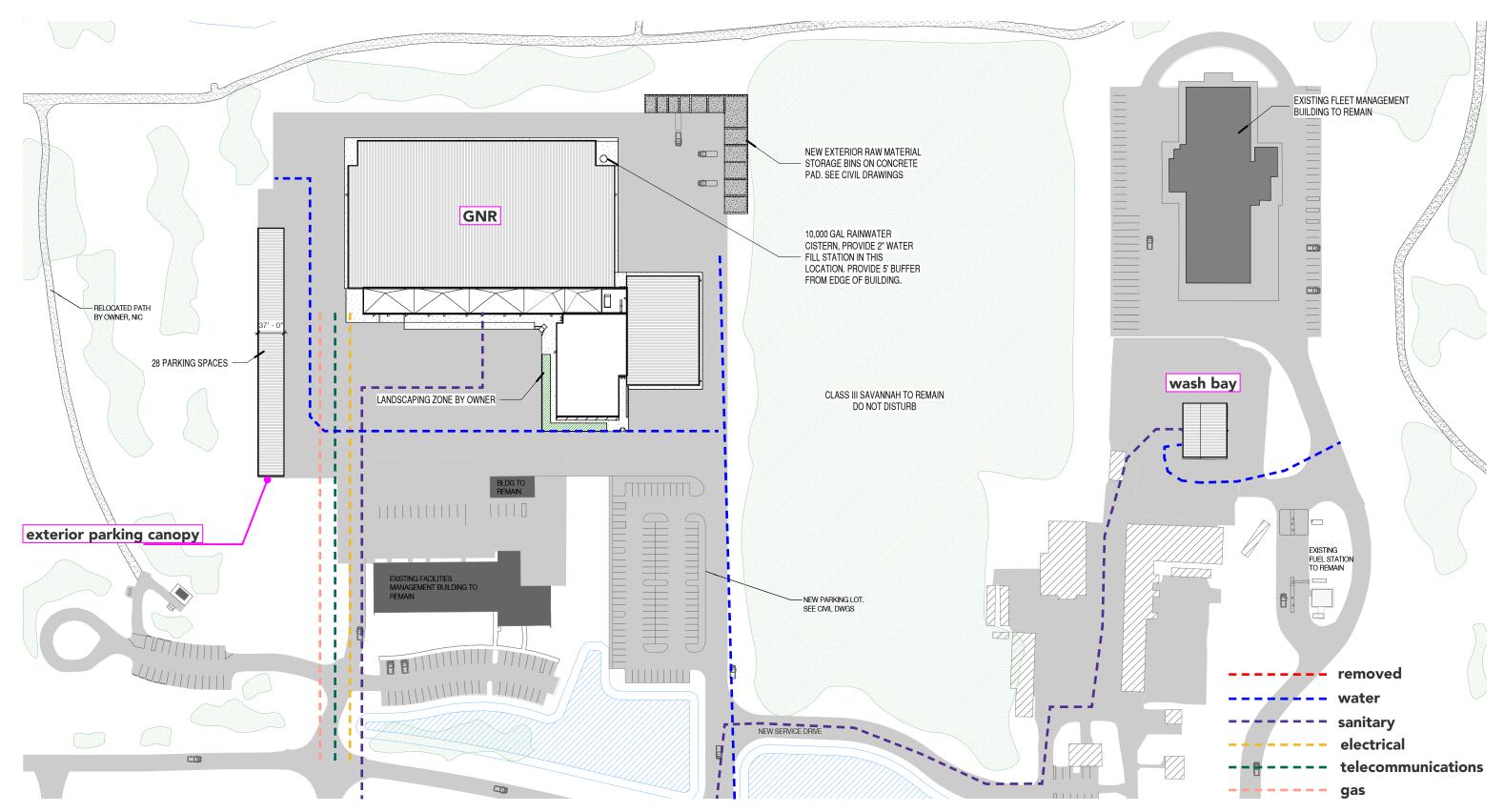


## **EXISTING SITE**



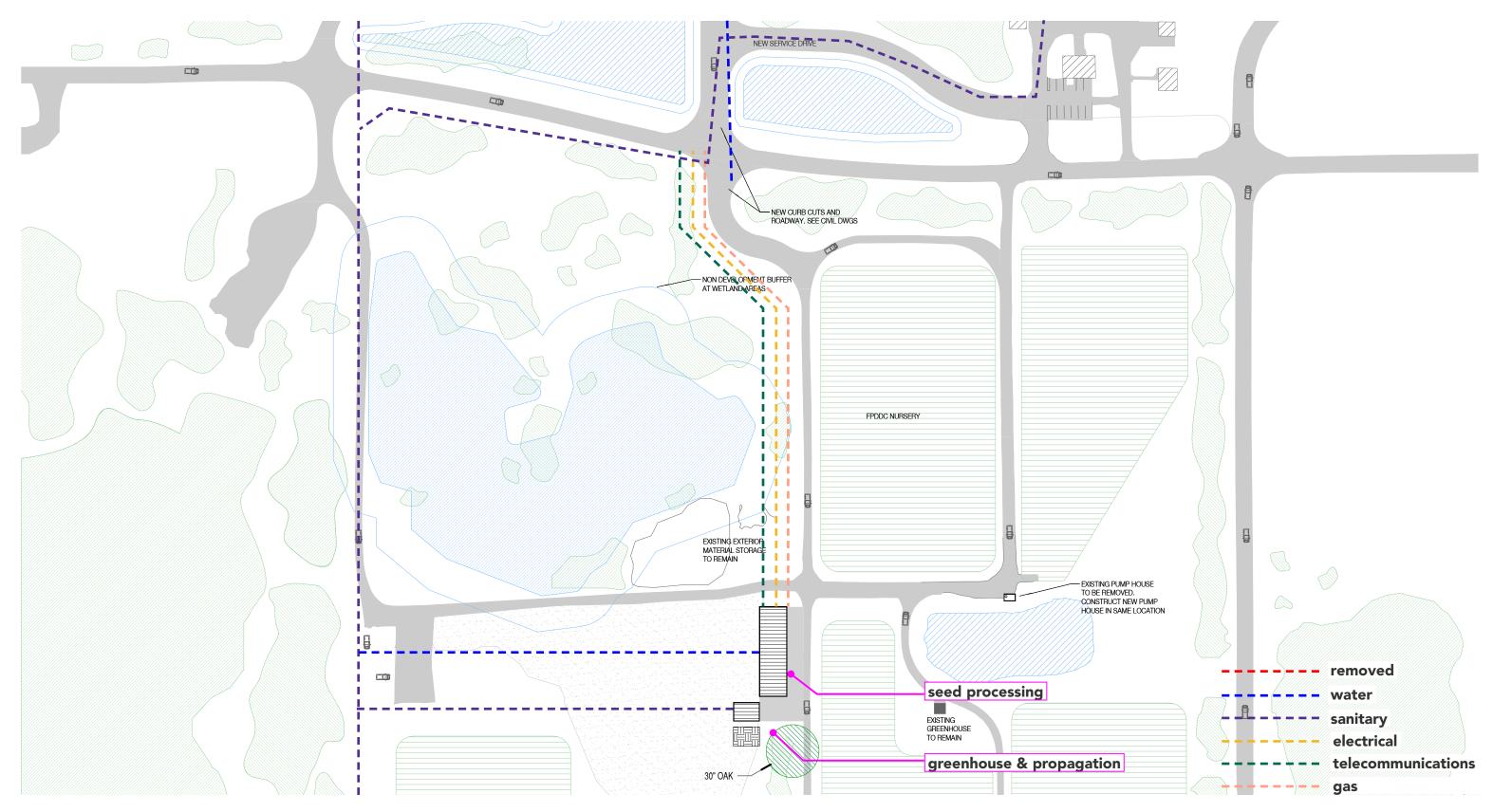






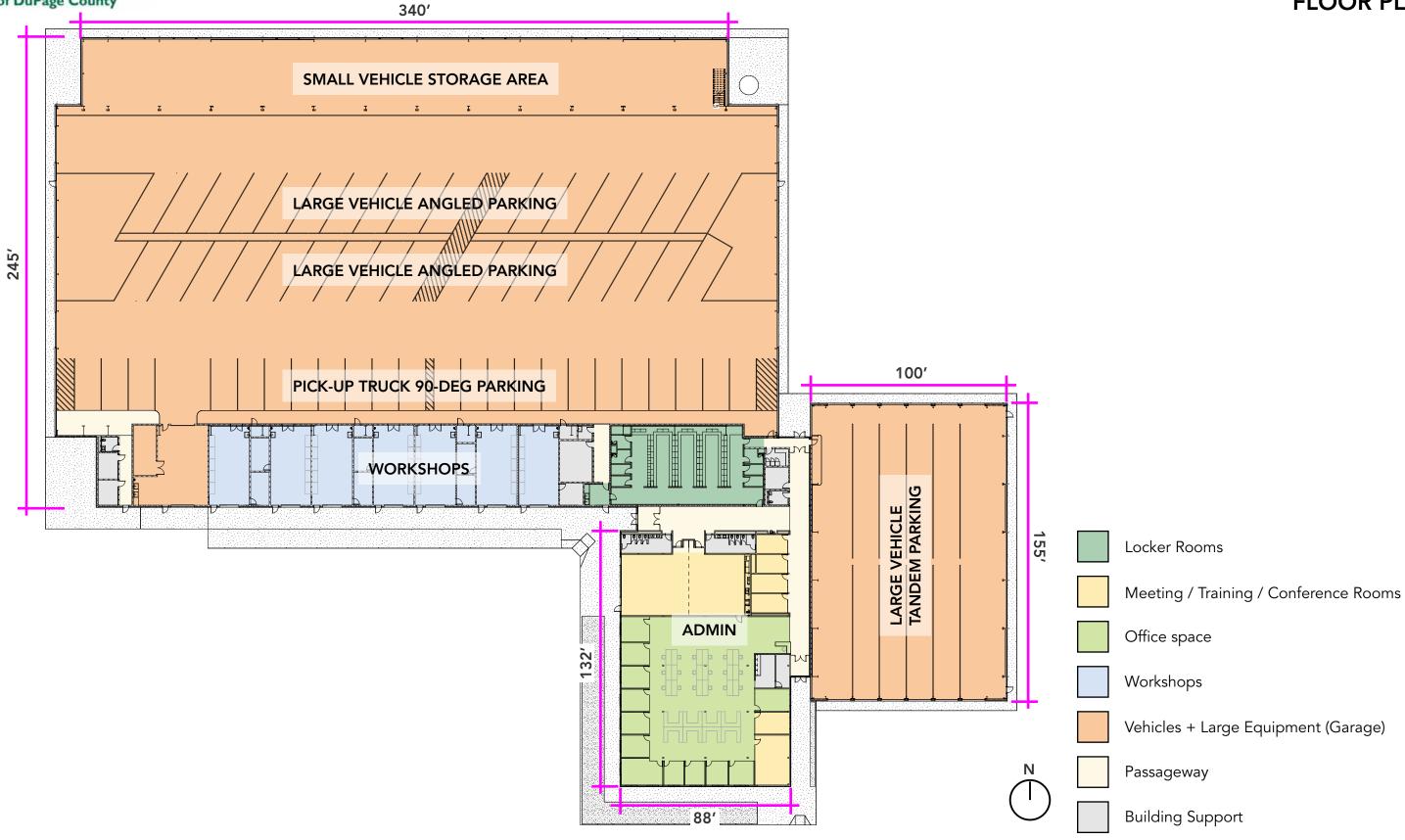




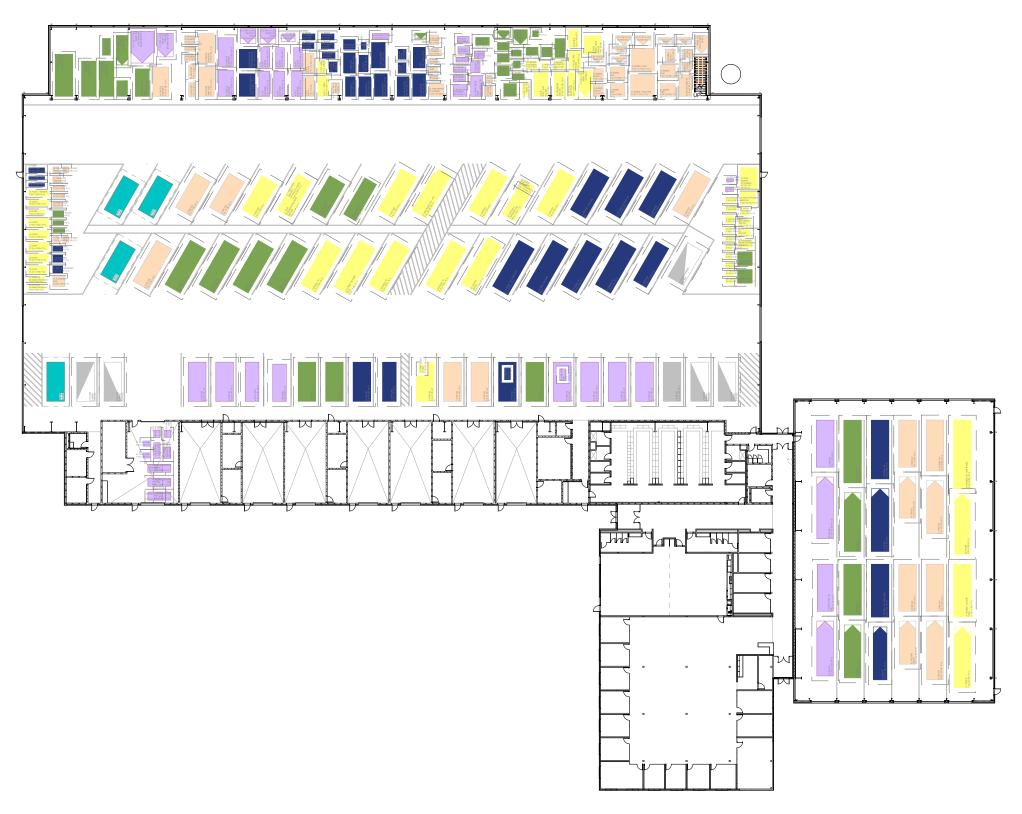




## **FLOOR PLAN**

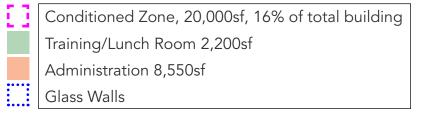






## 03 GROUNDS & NATURAL RESOURCES

## **OFFICE/ADMIN**



12 offices

2 conference

4 meeting

26 workstations: 8 large format + 18 desks

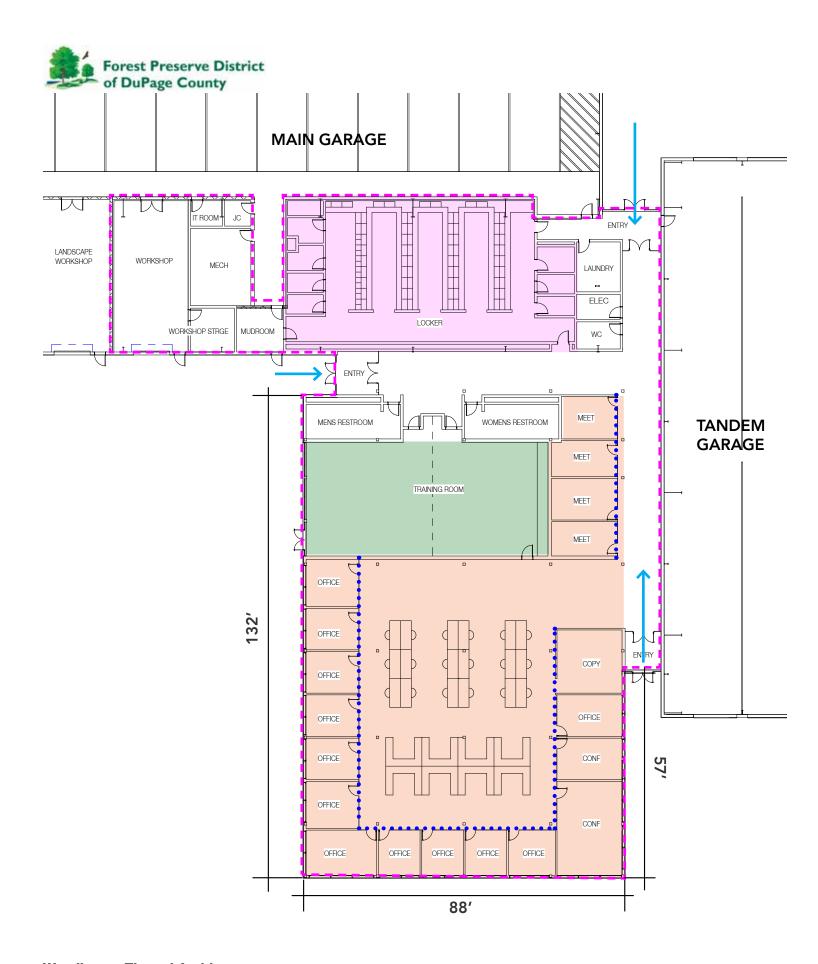
Locker Room 3,150sf

71 full sized lockers

28 half sized lockers

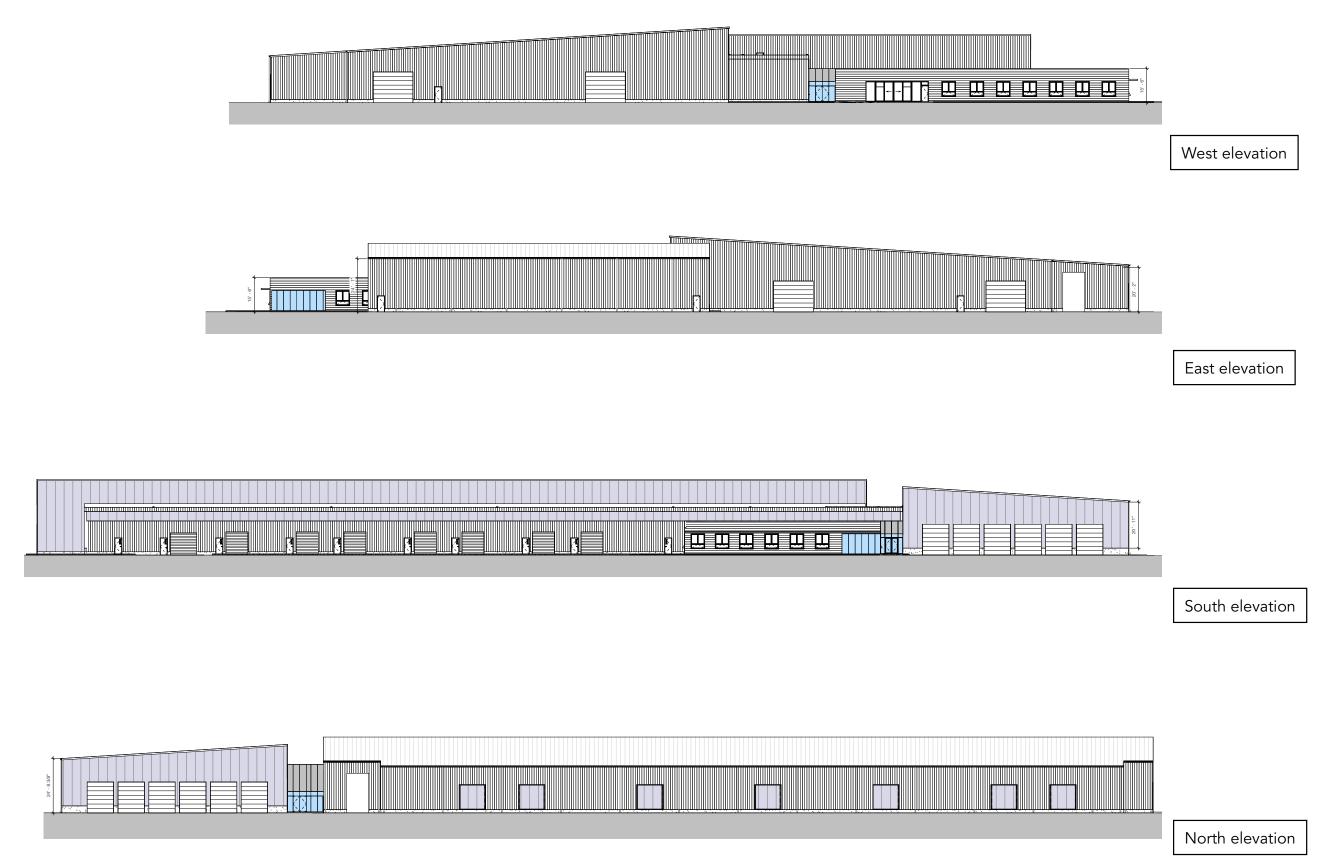
4 change rooms

3 showers





## **BUILDING ELEVATIONS**



## **EXTERIOR VIEWS**













## **EXTERIOR VIEWS**



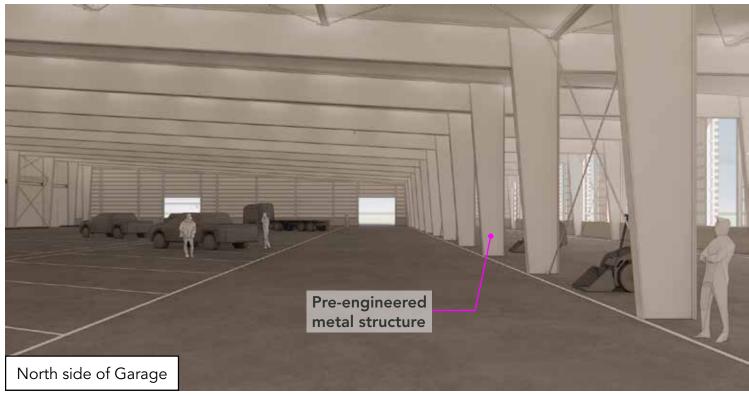


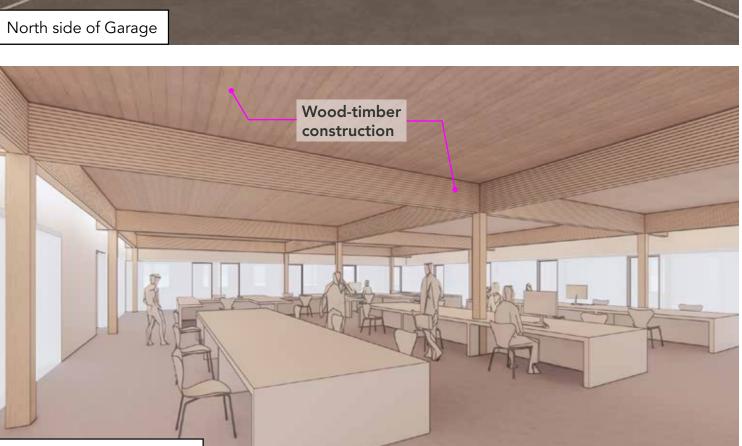






## **INTERIOR VIEWS**









Admin - Open Workspace









Curved corrugated panels, weathered steel



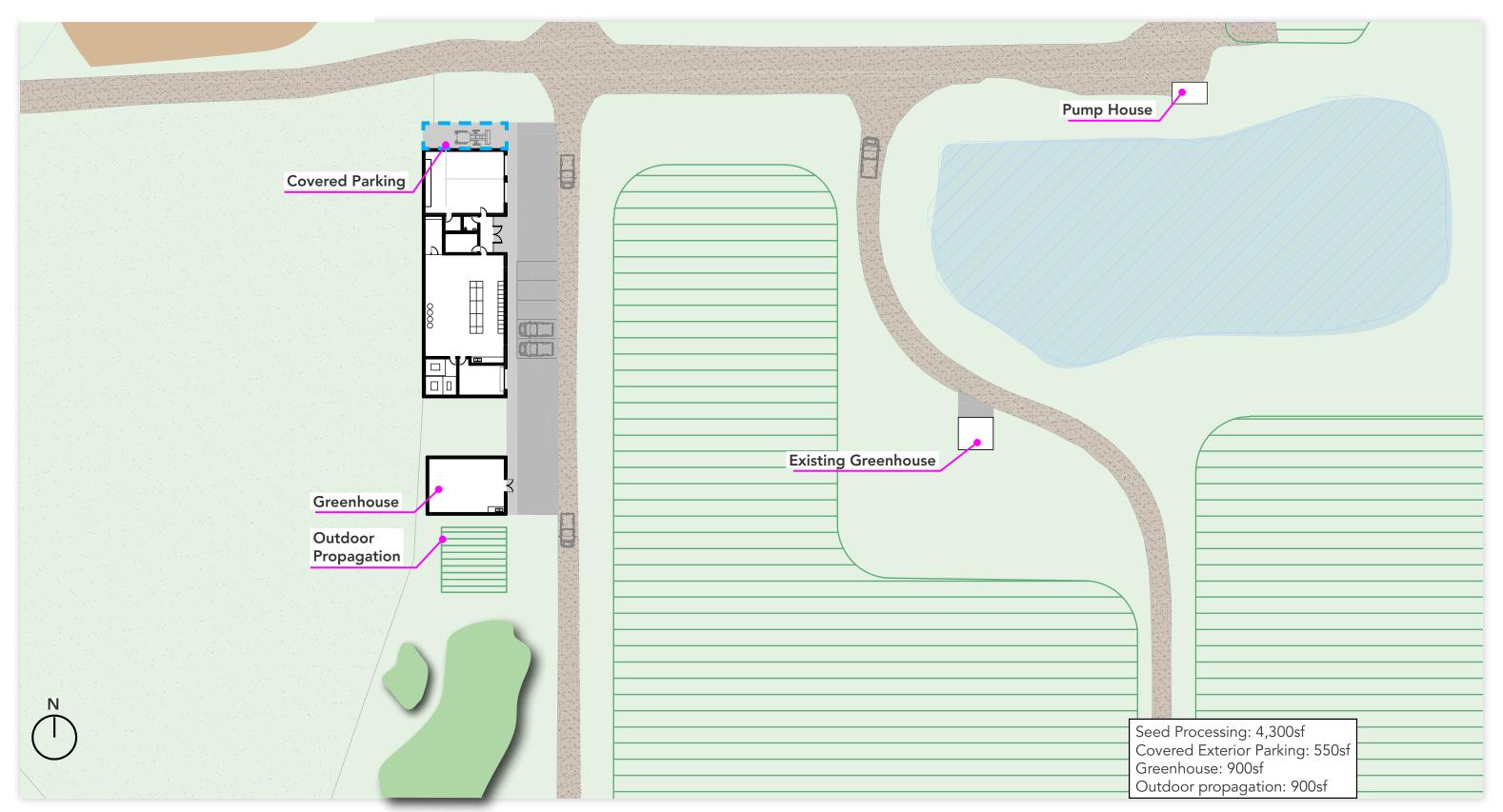


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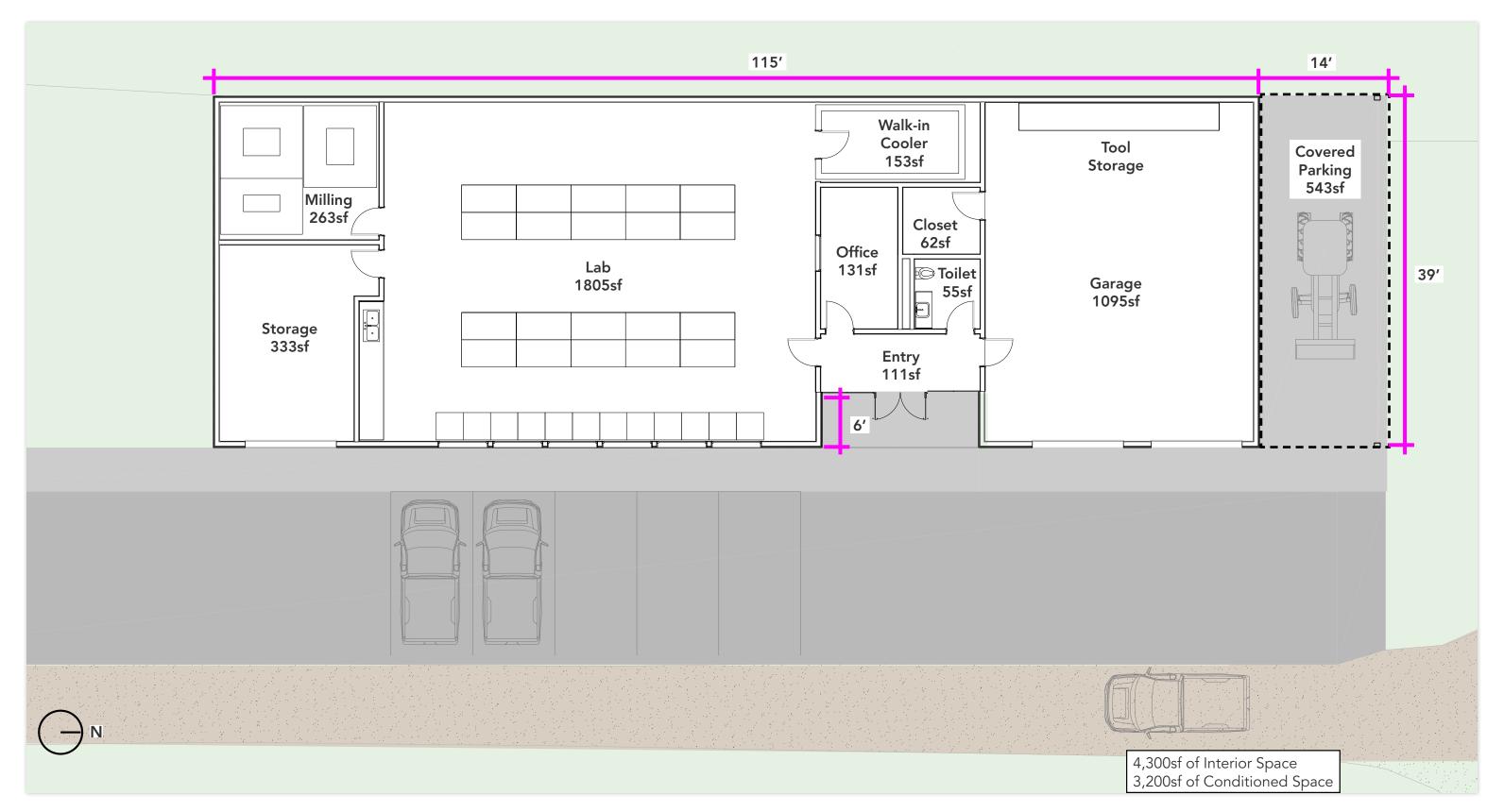


## **SEED PROCESSING SITE PLAN**

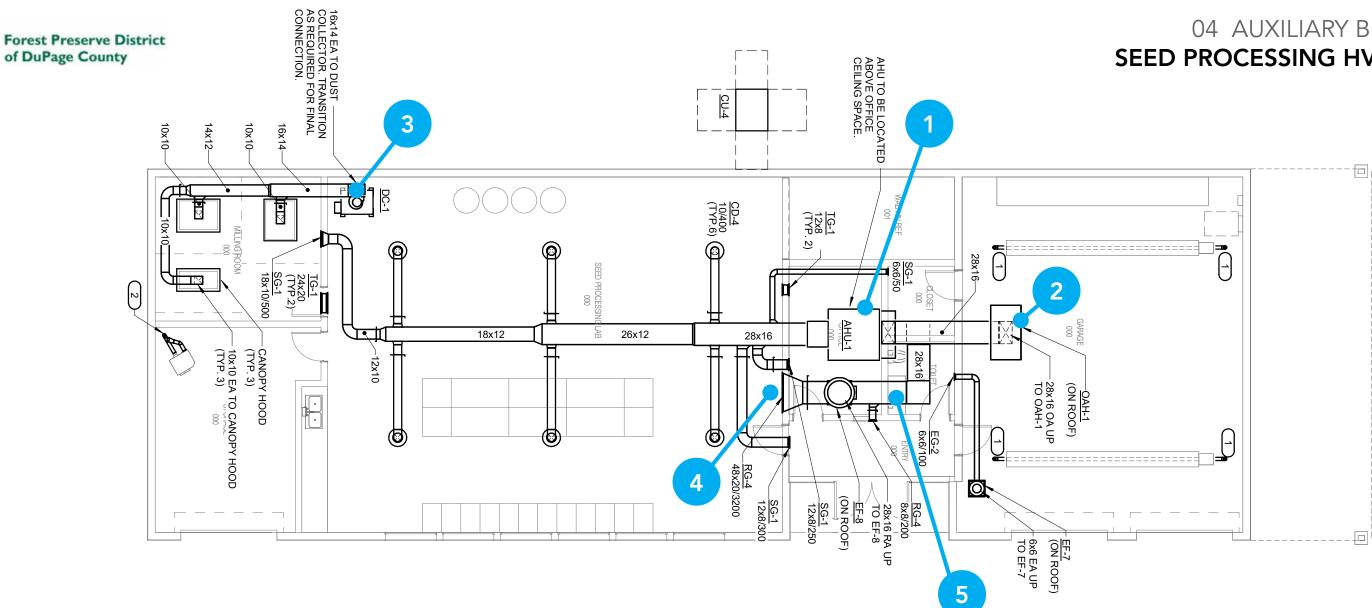




## **SEED PROCESSING FLOOR PLAN**



## **SEED PROCESSING HVAC PLAN**



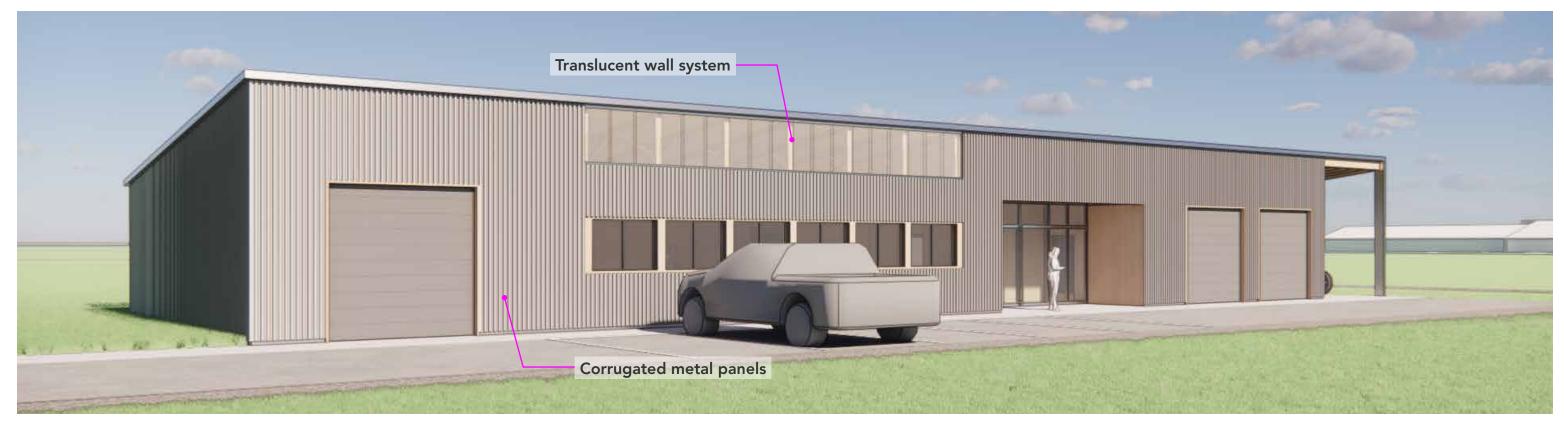


- 1. 8-ton AHU inside building
- 2. Fresh Air Makeup Fan on Roof
- 3. Ducted Dust Collector in Milling Room (only)
- 4. Air Return in Seed Processing Room
- 5. Return Air Recycled to AHU



## **SEED PROCESSING EXTERIOR VIEWS**



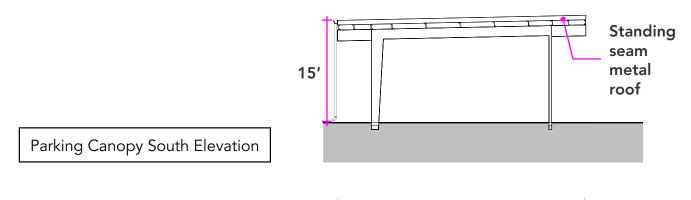


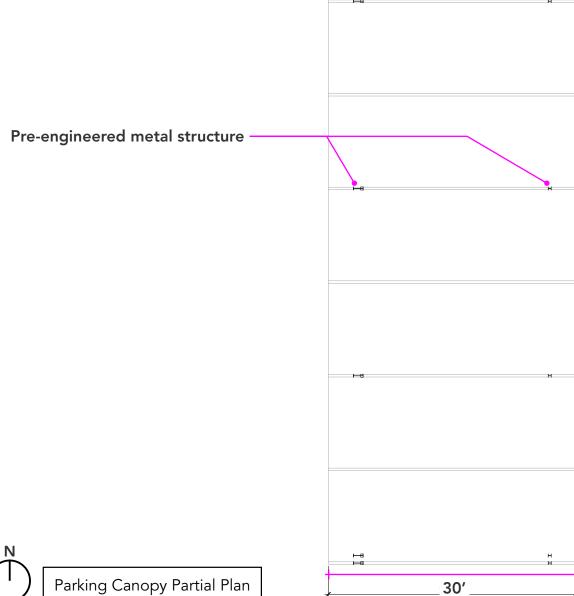




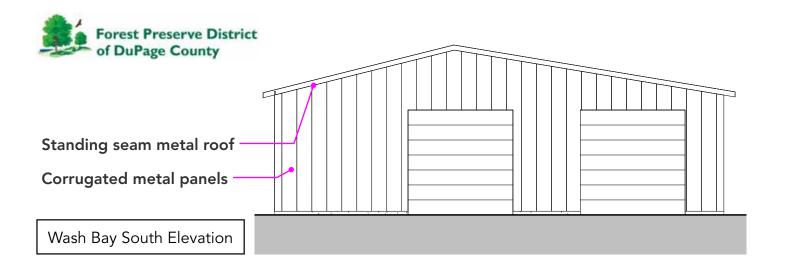


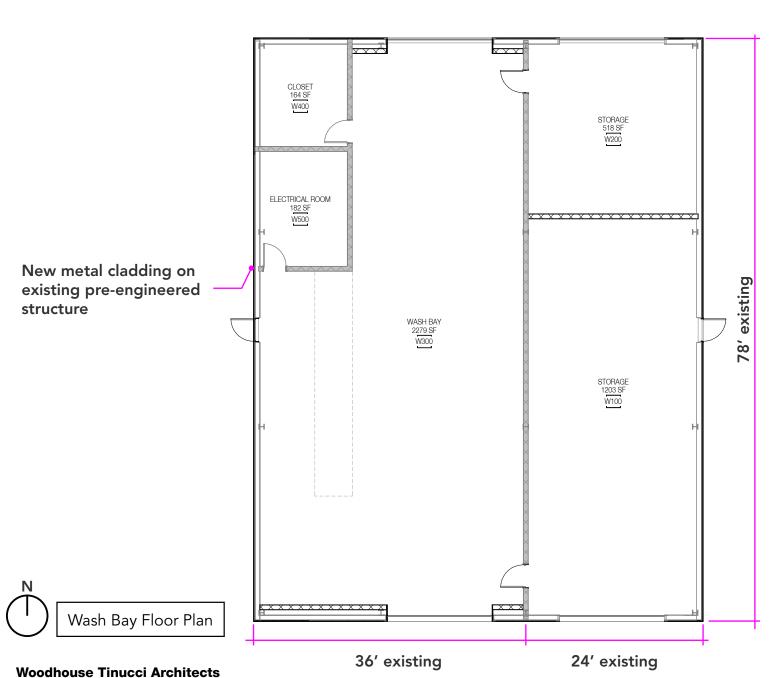
## WASH BAY AND PARKING CANOPY











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		Primary Program	Qty	Area	Design Development	Schematic Design	Program Compare	Program w/ gross up	Notes
	O#:	C							
		ce Space	40	404	0.000	0.004	4 440		
		Private Office	12 26	194 158	2,330	2,204	1,440		
		Workstation	20		4,100 200	5,852	1,893		
		Printer/Copier	1	200	200	628	250		to cheet at the context of 0 consideration and a
		Storage	I I	0	0.000	0 004	300	4.000	included in printer/ & workstation space
		SUBTOTAL			6,630	8,684	3,883	4,660	
0	0	0							
2		w Space	1 -						
		Workshop	8	825	6,600	7,364	5,600		
		Secured Storage	8	188	1,500	1,492	1,725		
		Full-Time Lockers	82	33	2,700	2,711	1,020		
		Seasonal Staff Lockers	20	0	0	0	86		included in Full-Time Locker Rooms
		SUBTOTAL			10,800	11,567	8,431	10,117	
	_								
3		rage					1		
		Mid-Sized Trucks	40	470	18,800	18,847	14,151		90,260 total garage space
		Large Truck/Equipment	26	1,685	43,800	54,311	11,811		
		Attachments + Midsized Elements	137	117	16,000	10,888	9,066		
		Carts, ATVs, Tractors	54	216	11,660	10,888	7,047		
		Trailers	45	256	11,500	13,789	14,790		trailers in separate lean-to structure
		SUBTOTAL			101,760	108,723	56,865	79,611	area includes drive aisles
4	Sto	rage							
		Bulk Storage	1	3,800	3,800	3,106	3,484		removed from area total. Mezzanine
		Flamable Storage	0	0		0	614		not yet itemized. put in Crew Secured Storage
		Cold Storage	2	850	1,700	1,950	896		
		SUBTOTAL			1,700	1,950	4,994	5,493	
5	Mis	C	,	'	,	,	'		
		Washbay	1	2,900	2,900	2,575	2,500		cold storage included above
		Chemical Mixing	1	1,670	1,670	1,460	1,800		
		Seed Processing	1	4,300	4,300	4,668	4,064		
		Greenhouse	1	950	950	2,100	2,100		
		Pump House	1	0	0	180	220		
		SUBTOTAL			9,820	10,983	10,684	12,821	
					,	,	,	, , , , , , , , , , , , , , , , , , ,	
6	Buil	lding Support							
		Lunch/Training Room	1	2,260	2,260	2,985	2,000		
		Kitchen	1	0	0	0	300		included in lunch room total
		Conference Room	2	365	730	853	800		
		Crew Meeting Room	4	183	730	930	825		
		Mechanical	4	256	1,025	1,358	1,100		
		Restrooms	10	92	920	1,036	1,620		
		Shower/Change/Mothers	7	80	560	640	450		
		Mud Room	1	160	160	258	200		1
		Laundry	1	130	130	253	200		1
		Entry	1	120	120	164	400		
		SUBTOTAL	32	120	6,635	8,477	7,895	9,474	
		333.3772	32		0,000	0,477	1,030	0,714	
$\vdash$		Building Subtotal			137,345	150,384	92,752	122,176	
$\vdash$		Circulation / Gross Up			3,055			122,170	
H		Oil Cuiation / Gross Op			3,055	3,878	29,424	U	
H		TOTAL			140.400	154.000	100 170	100.00/	
$\vdash$		IOIAL			140,400	154,262	122,176	126.3%	





**ZONING AND CODE ANALYSIS** 

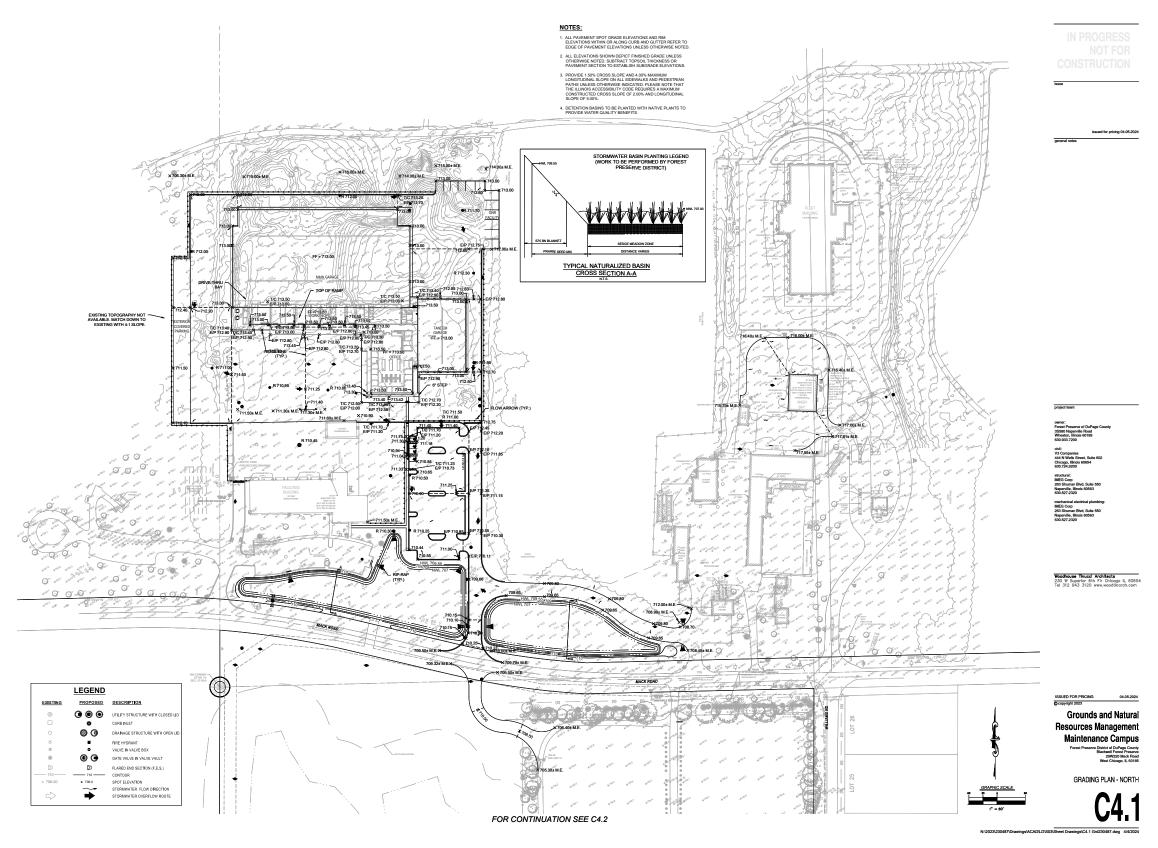
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1	
250	<b>Forest Preserve District</b>
-	of DuPage County

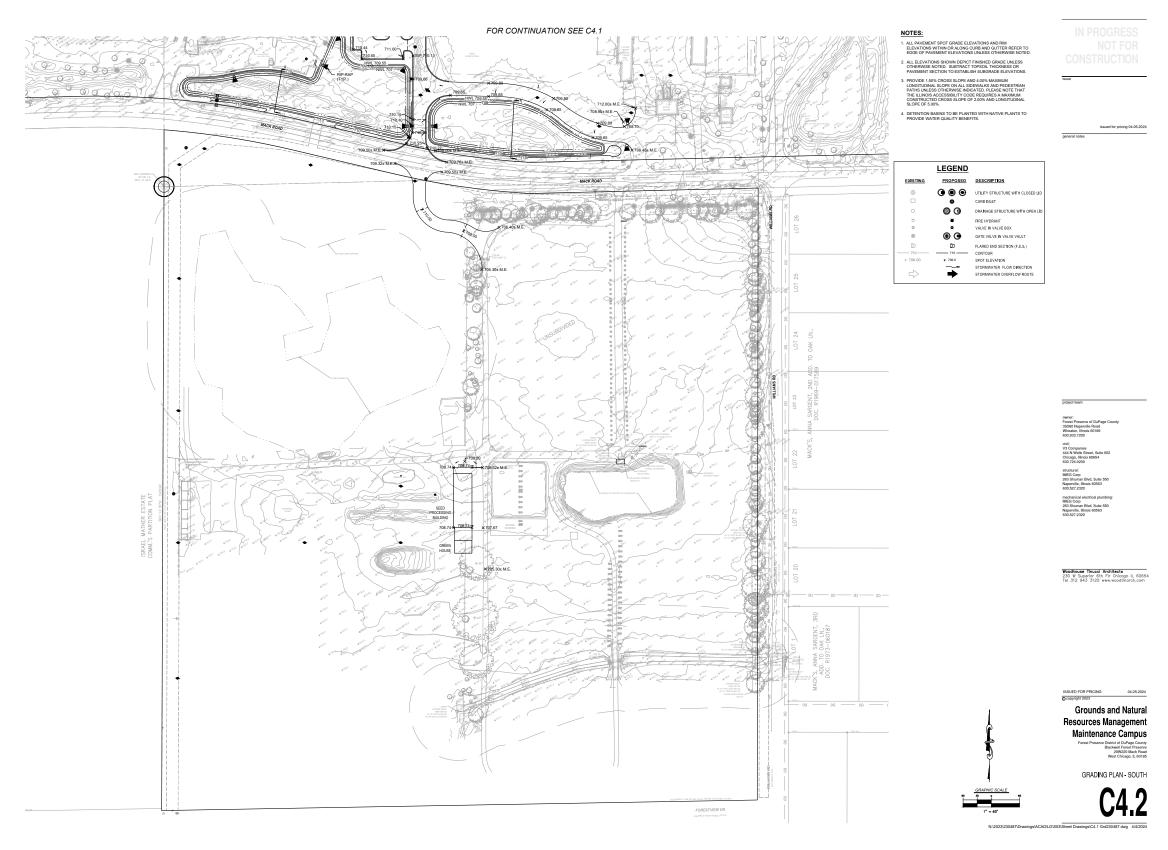
VINO DEOLIDENATATO D D	a Oassada (Liberia	was a waste of Tourism	
NING REQUIREMENTS - DuPag	e County Uninco	prporated Zoning	
Township		Winfiled Township	
Zoning District	Мар	R-2 Single Family	Governmental Use
Conditional Use	37-702.2	Public/Service Use- Governmental	
Minimum Lot Size	37-702.3	40,000 sf	N/A
Minimum Lot Width (Interior)	37-702.3	125 ft	N/A
Minimum Lot Depth	37-702.3	100 ft	N/A
Minimum Front Yard	37-702.4	30 ft	N/A
Minimum Interior Side Yard	37-702.4	20 ft	N/A
Minimum Rear Yard	37-702.4	25 ft	N/A
Max Height	37-702.4	36 ft	N/A
Max FAR	37-702.4	0.25	N/A
Max Lot Coverage	37-702.4	50%	N/A
Off-Street Parking & Loading	37-702.7		
Off-Street Parking & Loading	37-1203 (7-5)	Public Utility. Determined by Director	
Off-Street Parking & Loading	37-1204	Off-Street Parking Lot Design Chart	
Off-Street Parking & Loading	37-1205.3	Loading Dock: (1) - 12ft x 30ft	
LDING REQUIREMENTS - 2021	International Bu	ilding Code	
Occupancy Classification	311.2	Office / Admin / Workshops / Garage	S2: Low Hazard Stora
Use Groups	304	B: Business (office/admin/meeting)	
Ose Groups		,	B: 12,000 sf
	306	A3: Lunch Room (100 occ)	A3: 2,250 sf
	311.2	S1: Moderate Hazard Storage (workshop)	S1: 9,000 sf
	311.3	S2: Low Harzard Storage (Vehicle Garage)	S2: 92,000 sf
			115.250 sf total
Height Limits	504.3	Type VB, Sprinklered: 60ft	< 60ft
Number of Stories Above Grade	504.4	Type VB, Sprinklered: 2 Stories	Max 2 stories
Mezzanine Area Limit Building Area	505.2.1 506.2	No more than 1/3 the floor area  Type VB, Sprinklered, 1-story	will be less than 1/3 Allowed per 507.4
		B: 36,000sf (most restrictive) S1: 36,000sf S2: 54,000sf	
Unlimited Area Buildings	507.4	Sprinklered, 1-Story Buildings Area of B, F, M, or S building no more than 1- story of any construction type shall not be limited when provided with sprinkler system and surrounded and adjoined by public ways or yards not less than 60ft in width	Complies. Building is allowed to have unlimited area, regardless of Construction Type
Mixed Use & Occupancy	508.1	Exception: occupancies separated in	
		accordance to Section 510	
Accessory Use	508.2.3	max 10% of floor area.	
Accessory Use	508.2.4	No separation is required between occupancies and the main occupancy	
Non-Separated Occupancies	508.3.2	Max Area limited to most restrictive of the various occupancies	
Separation of Occupancies	508.4	No Separation Required = B, F1, S1 1HR = S2: B. F1. S1	1HR between garage and rest of building
Separation of Occupancies	508.4.b	S2: Separation from areas used only for private and pleasure vehicles shall be not less than 1 hour	1hr needed between garage and other occupancies
Incidental Uses Protection Required	509	OHR: Furnace Room over 400,000btu OHR: Boiler Room over 15psi/10hp 1HR: Paint Shop OHR: Laundry Room +100sf 1HR: Stationary Battery Storage	Ratings listed here are based on a Spinkler System provided throughout.
Construction Calssification	602.5	Type VB construction is that of type of construction in which the structural elements, exterior walls, and interior walls listed in Table 601 ar of any material permitted by this code	

STRUCTION TYPE	1		T
Construction Type	601	TYPE VB	confirmed acceptable DuPage Building Dep
Primary Structure Frame	601 (table)	0 HR	
Exterior Bearing Walls	601 (table)	0 HR	
Interior Bearing Walls	601 (table)	0 HR	
Nonbearing Interior Walls	601 (table)	0 HR	
Floor Construction	601 (table)	0 HR	
Roof Construction	601 (table)	0 HR	
Exterior Wall Fire Rating Separation	602 (table)	Separation Distance >= 30ft All Const Types Allowed = 0HR	Complies.
Max Area of Opening based on Fire	705.8	Unprotected, Spinklered Building =	Complies
Separation Distance	740.4	+20ft separation distance required	
Shaft Enclosures	713.4	1 HR	
Interior Wall and Ceiling Finishes	803.13	B - Interior Exit Stairs/Passageways C - Corridors	
		C - Booms/exposed spaces	
Furred Construction	803.15	Direct applied to non-combustible construction or 1-3/4" max furring	
Sprinkler System Req'd	903.2	Automatic Sprinkler System will be provided	provided
Sprinkler System Deald	003 2 (1000)	in new buildings in locations noted Automatic Sprinkler System is required in all	provided
Sprinkler System Req'd	903.2 (local		provided
0 : 11 0 1 5 ::	amendment)	B. F. S. U uses over 2000sf	
Sprinkler System Req'd	903.2.4 903.2.9	F1: Required if area exceeds 12,000sf S1: Required if area exceeds 12,000sf	provided
	903 2 10	S2: Required if area exceeds 12 000sf	
Fire Extinguishers	906.1.2	Required in Group B uses. And within 30ft of	provided
		commercial cooking	
Size and Distribution of Fire Extinguishers	906.3	Class A, 75ft max distance	see plans
Fire Alarm System	907.2 (local	Required in all B, F, S, U uses over 1000 sf	
/ 5,515111	amendment)		
I.	<b>.</b>	ı	
REQUIREMENTS			
Min Ceiling Ht	1003.2	7'-6"	I
Occupant Load	1003.2	7 -0 Storage = 1/300sf	see plans
оссиран Есай	1004.0	Assembly, Unconcentrated = 1/15sf Business/Office = 1/150sf	see plans
		Classroom = 1/20sf Locker Rooms = 1/50sf	
Stairway Exit Width	1005.3.1	0.2 inches per occupant	sprinklered
Door Exit Width	1005.3.2	0.15 inches per occupant	sprinklered
Door Encroachment	1005.7.1	7" max	
Number of Exits from Space	1006.2.1	1 exit = 49 occ max 100ft max common path of travel dist	see plans
Min number of Exits per Story	1006.3.2	2 exits = 1-500 occ per story	see plans
Area of Rescue Assistance	1009.3.3	Not required if sprinklers provided	
Door Size	1010.1.1	32" min clearance	36"
Panic Hardware Reg'd	1010.1.10	Doors serving rooms with occ load 50+	
Stair Width	1011.2	44" min	
Tridii	1.511.2	36" min if occ <50	
Stair Headroom	1009.5	80" min if occ <50	
Guards Req'd	1013.2	On all surfaces w/ 30" open drop	
Guards	1013.3	42" MIN	
Guard Opening Limits	1013.4	4" SPHERE	
Travel Distance	1017.2	Business = 300ft S1 = 250, S2 = 400	see plans
Corridor Fire Rating	1020.1	B, F1, S1, S2 = 0 hr	
Minimum Corridor Width	1020.2	44" MIN	
Dead End Corridor	1020.4.2	50 ft	
23dd End Comdoi	.020.1.2	100 K	1
MBING REQUIREMENTS - Illino	is Plumbing Code		
Occupancy		200 of / occupant	120
Office Building	890.810	200 sf / occupant	120
	OOO TADLED		
Requried Fixtures	890.TABLE B		
	MEN - 60		WOMEN - 60
Water Closets	MEN - 60		4
Water Closets Lavatories	MEN - 60		
Water Closets	MEN - 60		4

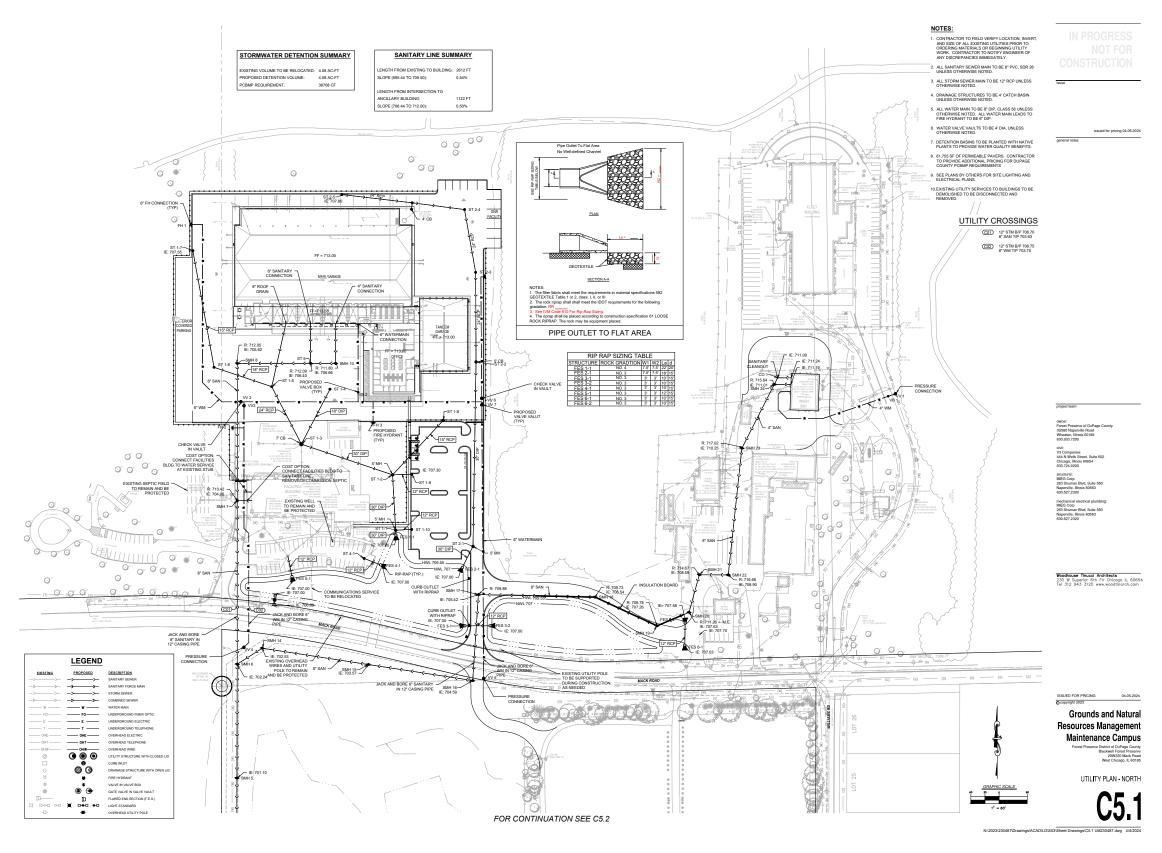




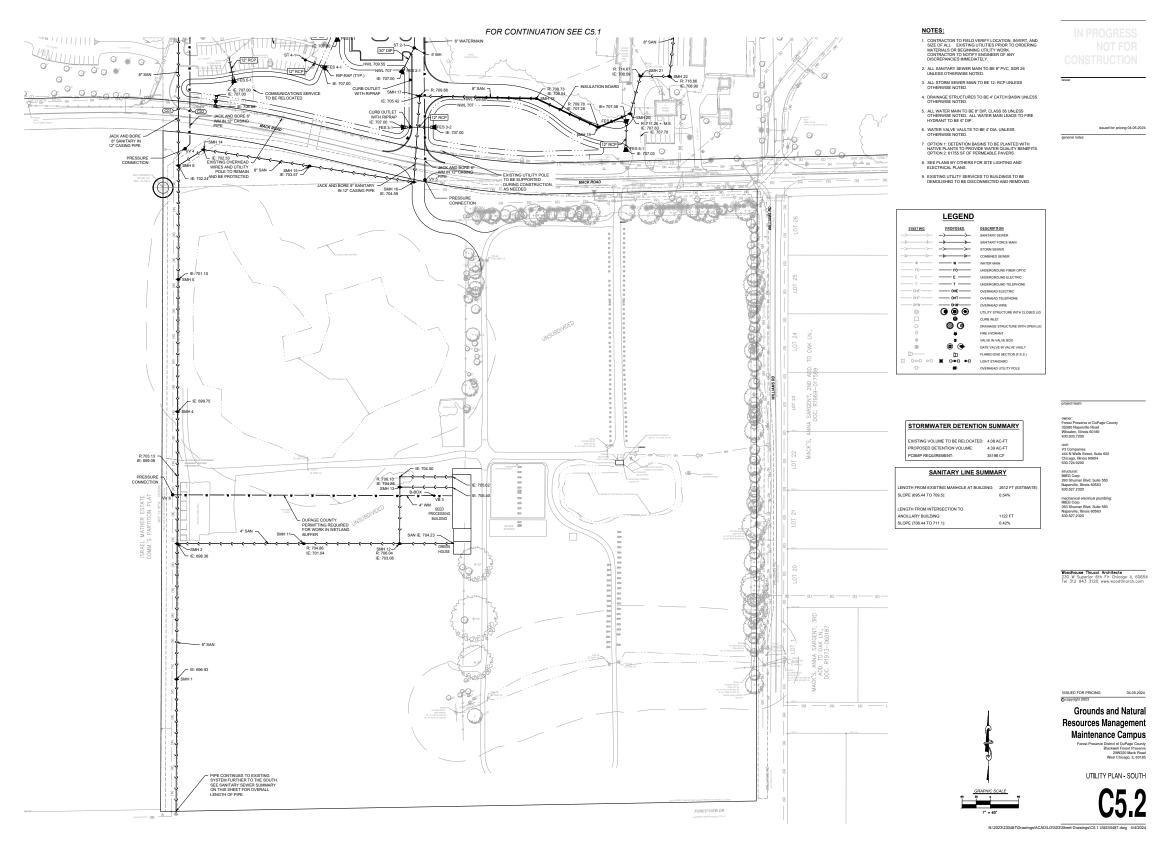














## **MEP SYSTEMS PLAN**



#### Mechanical Systems:

#### Garages:

- 1. Overhead Radiant Tube Heaters (gas)
- 2. Overhead Fans
- 3. Ventilation/Purge Fume Exhaust System

#### Workshops:

- 1. Overhead Radiant Tube Heaters (gas)
- 2. Ventilation/Exhaust

#### Offices/Admin:

- 1. Variable Refrigerant Flow System with Dedicated Outdoor Air System (on roof)
- 2. Supplemental Baseboard radiant heating (gas)

#### Seed:

- 1. 8-ton Indoor Air Handling Unit for heating and
- 2. Dust Collector Exhaust System

#### Fire Protection:

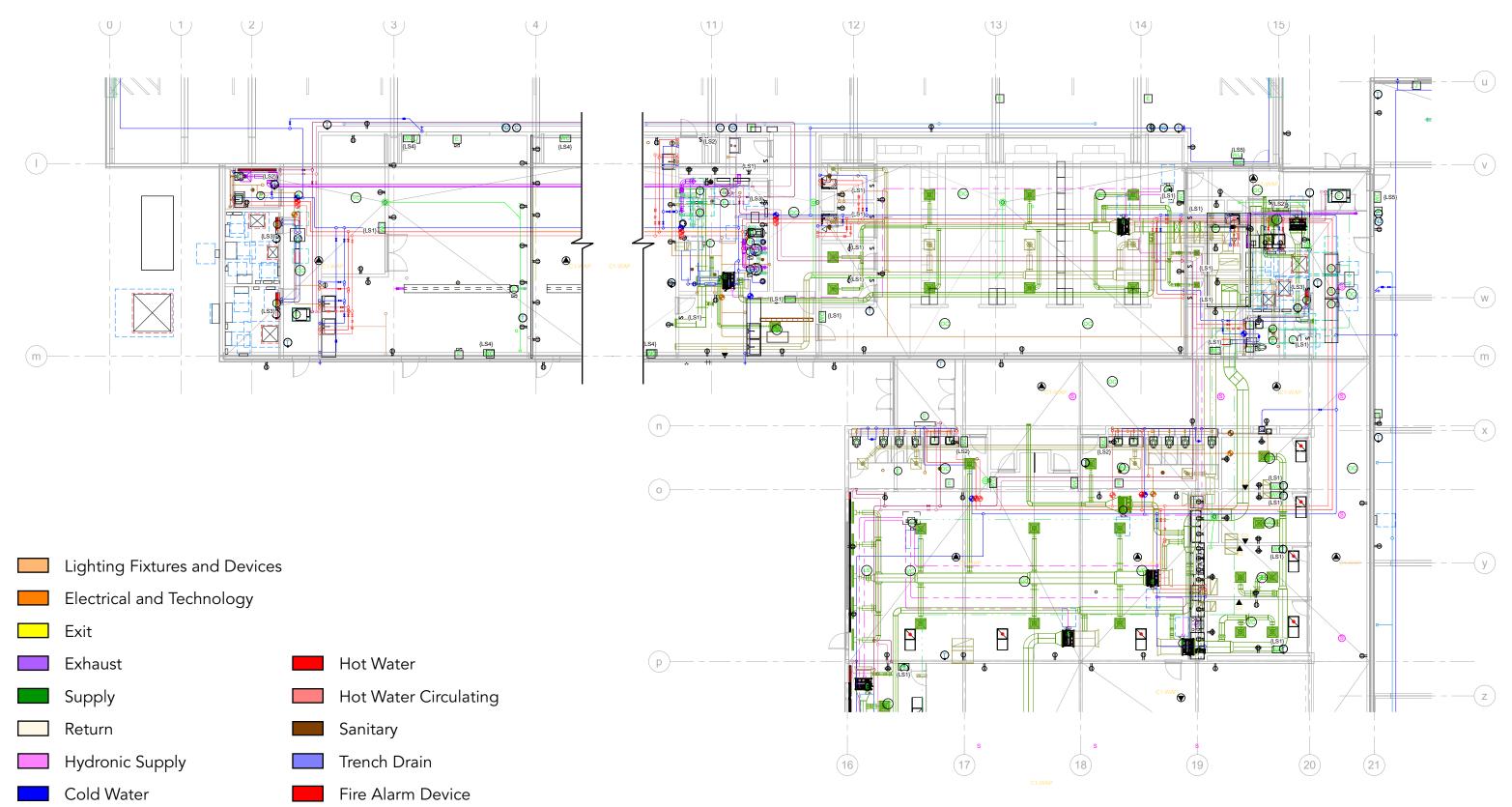
- 1. Garages: Ordinary Group 1
- 2. Workshops: Ordinary Group 1
- 3. Office/Admin: Light Hazard 4. Seed: Ordinary Group 1

#### Electrical:

- 1. Electrical Service: 1200Amp, 480/277v, 4W/3Ph
- 2. Emergency Generator: 250kW/312.5 kVA
- 3. Solar PV: 600kW



## **MEP SYSTEMS PLAN**









#### **FEATURES TO BE INCLUDED**

- Native and drought tolerant plantings
- BMPS for stormwater pollution prevention and rainwater control
- High performance building envelope EUI: 30
- High Efficiency mechanical systems
- Low-flow plumbing fixtures
- Daylight sensing for reduced lighting power density
- Rainwater capture and reuse 10,000 gallon rainwater cistern
- Photo voltaic rooftop solar panels
  - 600kW (100% electrical use offset)
- Capacity for electric vehicle fleet expansion
- Low embodied carbon materials Wood CLT structure within Administration building
- Recycled materials
- Dark Sky exterior lighting design













COST SUMMARY	September 2023 Estimate							
	Construction Duration 18 Months - March '25 to August							
	TOTAL C	OST	RAT	E/SF	% of			
Sitework/Utility North of Mack Road		\$8,033,959			20.0%			
Site Preparations	\$736,313							
Paved Surfaces	\$3,003,538							
Site Improvements	\$652,804							
Site Civil/Mechanical Utilities	\$2,879,928							
Site Electrical Utilities	\$574,365							
Telecommunications Distribution	\$70,043							
New Perimeter Fence	\$116,968							
2. Sitework/Utility South of Mack Road		\$952,284			2.4%			
Site Preparations	\$54,114							
Site Civil/Mechanical Utilities	\$731,752							
Paved Surfaces	\$165,388							
Site Electrical Utilities	\$1,030							
3A. PEMB Garages		\$16,878,763		\$186.51	42.19			
Substructure	\$3,500,538		\$38.68					
Superstructure	\$8,605,701		\$95.09					
Shell	\$1,391,576		\$15.38					
Fire Protection Systems	\$782,517		\$8.65					
Plumbing	\$197,485		\$2.18					
HVAC	\$631,012		\$6.97					
Electrical	\$1,658,298		\$18.32					
Communications	\$111,636		\$1.23					
3B. PEMB Parking Canopy		\$850,129		\$73.60	2.1%			
Substructure	\$36,466		\$3.16					
Superstructure	\$813,663		\$70.45					
3C. Workshops and Admin Space		\$11,028,309		\$371.32	27.59			
Substructure	\$1,232,095		\$41.48					
Superstructure	\$2,069,015		\$69.66					
Shell	\$1,990,008		\$67.00					
Interior Construction	\$1,039,151		\$34.99					
Interior Finishes	\$869,019		\$29.26					
Fire Protection Systems	\$256,804		\$8.65					
Plumbing	\$691,650		\$23.29					
HVAC	\$1,221,302		\$41.12					
Electrical	\$1,311,986		\$44.17					
Communications	\$347,279		\$11.69					
4. Seed Processing Facility		\$1,239,626		\$288.29	3.1%			
Substructure	\$147,224		\$34.24					
Superstructure	\$27,567		\$6.41					
Shell	\$460,209		\$107.03					
Interior Construction	\$83,693		\$19.46					
	67.004		\$1.69					
Interior Specialties	\$7,281		ψ1.03					

5. Greenhouse			\$190,415		\$200.44	0
Greenhouse at Seed Propagation and Processing Facility		\$190,415		\$200.44		
6. Wash Bay Building			\$910,964		\$198.04	2
Demolition of Existing Structure		\$47,191		\$10.26		
Substructure		\$80,579		\$17.52		
Superstructure		\$124,085		\$26.98		
Shell		\$337,694		\$73.41		
Interior Finishes		\$31,440		\$6.83		
Plumbing		\$31,442		\$6.84		
HVAC		\$48,504		\$10.54		
Electrical		\$210,029		\$45.66		
Alternate: PV Panel Installation			\$1,275,139			3.
Alternate: Connect Existing Facilities Building to New Sanitary (ADD)			\$122,412			0
Water Distribution		\$9,845				
Sanitary Sewer Piping		\$69,488				
Decommission Septic System		\$43,079				
Alternate - Pump House Reconstruction			\$57,750			0
FPDDC Scope of Work			\$227,014			0
Remove Parking Lot and Drainage systems		\$94,595				
Site Preparations		\$75,632				
Detention Basin		\$56,787				
TOTAL CONTRACT CONSTRUCTION COST			\$40,084,449		\$ 283	
CONTINGENCIES			\$7,699,020		\$54.37	1
Escalation (to midpoint of construction)*	8.37%	\$3,355,068		\$23.69		
Contingency	10.00%	\$4,343,952		\$30.68		
TOTAL PROJECT CONSTRUCTION COST			\$47,783,469		\$ 337	
ADD/DEDUCT ALTERNATES			\$1,682,315			
Alternate: PV Panel Installation		\$1,275,139				
Alternate: Connect Existing Facilities Building to New Sanitary (ADD)		\$122,412				
Alternate - Pump House Reconstruction		\$57,750				
FPDDC Scope of Work		\$227,014				
ALTERNATE CONTINGENCIES			\$323,122			
Escalation (to midpoint of construction)*	8.37%	\$140,810				
Localation (to mapoint of contraction)	10.00%	\$182,312				
Contingency						
			\$49,788,906			

<sup>\*</sup> Escalation rates are based on guidance provided by the NAVFAC Building Cost Index (BCI) 2022 Quarter 2 (Released August 2023). Actual market escalation is documented through the fourth quarter of 2022. Rates are based on Consumer Price, Department of Defense project data, and UFC-3-701-01 published data.





	LIFE CYCLE COSTING				LIFE CYCLE COSTING					
	SQUARE FOOT (120,200-SF)					PERCENT	TAGE OF REPLA	ACEMENT \	/ALUE	
	ESCALATION VALUE	COST PER SQAURE FOOT		OPERATIONS AND MANAGEMENT COST		BUILDING REPLACEMENT ESCALATION VALUE	BUILDING REPLACEMENT COST		ONS AND IENT COST	MEDIAN COST PER YEAR
Years 1 - 5 - 2.00% per Year										
Year 1	3.50%	\$	1.40	120,200	\$168,280	3.00%	\$47,783,469	0.50%	\$238,917	\$203,599
Year 2	3.50%	\$	1.45	120,200	\$174,171	3.00%	\$49,216,973	0.50%	\$246,085	\$210,128
Year 3	3.50%	\$	1.50	120,200	\$180,267	3.00%	\$50,693,482	0.50%	\$253,467	\$216,867
Year 4	3.50%	\$	1.55	120,200	\$186,577	3.00%	\$52,214,287	0.50%	\$261,071	\$223,824
Year 5	3.50%	\$	1.61	120,200	\$193,107	3.00%	\$53,780,715	0.50%	\$268,904	\$231,005
Years 6- 10 - 3% per Year										
Year 6	3.50%	\$	1.80	120,200	\$216,362	3.00%	\$55,394,137	0.60%	\$332,365	\$274,363
Year 7	3.50%	\$	1.86	120,200	\$223,934	3.00%	\$57,055,961	0.60%	\$342,336	\$283,135
Year 8	3.50%	\$	1.93	120,200	\$231,772	3.00%	\$58,767,640	0.60%	\$352,606	\$292,189
Year 9	3.50%	\$	2.00	120,200	\$239,884	3.00%	\$60,530,669	0.60%	\$363,184	\$301,534
Year 10	3.50%	\$	2.07	120,200	\$248,280	3.00%	\$62,346,589	0.60%	\$374,080	\$311,180
Years 11 - 15 - 4.00% per Year										
Year 11	3.50%	\$	2.35	120,200	\$282,472	3.50%	\$64,528,720	0.75%	\$483,965	\$383,219
Year 12	3.50%	\$	2.43	120,200	\$292,359	3.50%	\$66,787,225	0.75%	\$500,904	\$396,632
Year 13	3.50%	\$	2.52	120,200	\$302,591	3.50%	\$69,124,778	0.75%	\$518,436	\$410,514
Year 14	3.50%	\$	2.61	120,200	\$313,182	3.50%	\$71,544,145	0.75%	\$536,581	\$424,882
Year 15	3.50%	\$	2.70	120,200	\$324,144	3.50%	\$74,048,190	0.75%	\$555,361	\$439,752
Years 16 - 20 - 5% per Year										
Year 16	3.50%	\$	3.00	120,200	\$360,603	4.00%	\$77,010,118	0.85%	\$654,586	\$507,595
Year 17	3.50%	\$	3.11	120,200	\$373,224	4.00%	\$80,090,522	0.85%	\$680,769	\$526,997
Year 18	3.50%	\$	3.21	120,200	\$386,287	4.00%	\$83,294,143	0.85%	\$708,000	\$547,144
Year 19	3.50%	\$	3.33	120,200	\$399,807	4.00%	\$86,625,909	0.85%	\$736,320	\$568,064
Year 20	3.50%	\$	3.44	120,200	\$413,800	4.00%	\$90,090,945	0.85%	\$765,773	\$589,787
Years 21 - 25 - 6% per Year										
Year 21	3.50%	\$	4.00	120,200	\$480,804	4.50%	\$94,145,038	1.00%	\$941,450	\$711,127
Year 22	3.50%	\$	4.14	120,200	\$497,632	4.50%	\$98,381,565	1.00%	\$983,816	\$740,724
Year 23	3.50%	\$	4.28	120,200	\$515,049	4.50%	\$102,808,735	1.00%	\$1,028,087	\$771,568
Year 24	3.50%	\$	4.43	120,200	\$533,076	4.50%	\$107,435,128	1.00%	\$1,074,351	\$803,714
Year 25	3.50%	\$	4.59	120,200	\$551,734	4.50%	\$112,269,709	1.00%	\$1,122,697	\$837,215
Years 26 - 30 - 6% per Year										
Year 21	3.50%	\$	4.80	120,200	\$576,965	5.00%	\$117,883,194	1.00%	\$1,178,832	
Year 22	3.50%	\$	4.97	120,200	\$597,159	5.00%	\$123,777,354	1.00%	\$1,237,774	\$917,466
Year 23	3.50%	\$	5.14	120,200	\$618,059	5.00%	\$129,966,222	1.00%	\$1,299,662	\$958,861
Year 24	3.50%	\$	5.32	120,200	\$639,691	5.00%	\$136,464,533	1.00%	\$1,364,645	\$1,002,168
Year 25	3.50%	\$	5.51	120,200	\$662,080	5.00%	\$143,287,760	1.00%	\$1,432,878	\$1,047,479

# **Forest Preserve District** of DuPage County NEW EXTERIOR RAW MATERIA STORAGE BINS ON CONCRETE PAD. SEE CIVIL DRAWINGS **GNR** CLASS III SAVANNAH TO REMAIN DO NOT DISTURB I seed processing

greenhouse & propagation

#### **Woodhouse Tinucci Architects**

230 W Superior 6th Flr Chicago IL 60654 Tel 312 943 3120 www.woodtinarch.com

## 09 SCOPE RECONCILIATION

## **SCOPE REDUCTIONS**

Revised DD Scope \$36,900,000

#### Scope:

- GNR facility
- Seed Processing Facility and Greenhouse
- Municipal utility connections to new buildings.

#### Removed:

- Trailer parking canopy
- All scope within the northeast site
- Municipal utility extensions to the northeast site
- Ecology Department from within GNR building

#### Implications:

- Trailers will be parked outside, uncovered
- GNR to self-perform rough grading and site clearing

removed water sanitary electrical telecommunications

## **Design Development - Proposed Project**

		CONCEPT DESIGN	SD DESIGN		DD DESIGN		PROPOSED PROJECT	
		Sept - 2023	Nov - 2023		May - 2024			
	Project GSF	122,750	129,000	5%	120,200	-7%	115,000	-4%
No.	Bid Item							
1	Site/Utility	\$3,500,000	\$11,800,000		\$9,000,000		\$7,500,000	
2	GNR Building	\$23,900,000	\$31,880,000		\$29,200,000		\$27,960,000	
3B	GNR Trailer Parking Canopy	\$0	\$730,000		\$850,000		\$0	
4	Seed Processing Facility	\$125,000	\$420,000		\$1,250,000		\$1,250,000	
5	Greenhouse	\$75,000	\$248,000		\$190,000		\$190,000	
6	Wash Bay Building	\$300,000	\$822,000		\$910,000		\$0	
	SUBTOTAL	\$27,900,000	\$45,900,000	65%	\$41,400,000	-10%	\$36,900,000	-11%
	contingency + escalation	\$9,900,000	\$12,300,000		\$7,800,000		\$7,000,000	
	(contingency amount)	20%	15%		10%		10%	
	PROJECT TOTAL	\$37,800,000	\$58,200,000	54%	\$47,800,000	-15%	\$43,900,000	-9%

## LIFE CYCLE / FINANCIAL BENEFITS

#### Reduced Energy Usage/Cost

- EUI: 30

\*Average EUI for this building type: 48

#### Solar PV Electrical Cost savings

- 100% electrical use offset
- \$1,700,000 utility cost savings over 30 years
- \$930,000 grant/rebates potentially available for solar

#### Reduced Water Usage

- 10,000 gallon rainwater cistern provides 75% of annual water needs

#### Improved Vehicular Movement Efficiency

- 130 miles per year per vehicle
- Over 10,000 miles of less wear/tear and fuel per year

#### Extended Vehicle Life-Span

- 150% vehicle life extension
- \$6,800,000 savings over 30 yrs

#### Seed Building stats

- 3-4x additional seed processing capacity and storage
- \$500,000 annual seed cost savings

#### Crew Cost Savings through mobilization and start/end of day efficiencies

- 45min saved per day, per staff member
- \$20,700,000 gained staff value over 30yrs

## Cost Savings/Financial Benefits over 30 years \$45,000,000

